Municipal Committee Kamoke

Form AR-32 see Rule 42(1)(b)

Monthly Compilation Of Receipts

For The Financial Year 2020 - 2021

Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
UIPT / Share of net proceeds assigned to Districts/TMAs/LGs etc.	B01302	-	-	-	-	-	-	6,579,868	-	-	2,033,455	-	3,901,063	**12,514,386**
TTIP / Tax on Transfer of Immovable Property	B01313	4,938,580	4,768,702	6,504,407	7,689,524	6,751,656	9,093,944	5,563,261	5,198,646	4,308,993	6,499,465	2,983,756	10,706,458	**75,007,392**
Grant from Provincial Government PFC (Non Development)	C03683	-	-	13,250,050	11,299,050	26,500,100	13,250,050	13,250,050	-	-	-	26,500,100	53,000,200	**157,049,600**
80% Grant from World Bank/ Finance Department (PCP)Shar	C03690	5,415,276	-	-	443,049,000	-	-	9,026,040	-	88,609,800	-	-	-	**546,100,116**
Citizen Certificates fees (old code C03806)	C0380601	54,700	81,900	-	46,000	95,600	30,000	43,300	41,900	73,200	5,000	30,000	227,000	**728,600**
Marriage Registration Fee (old code C03885)	C0380606	-	-	-	-	-	-	50,000	-	-	-	-	-	**50,000**
License fee (Profession Vacation & Trade)	C0388001	-	60,000	66,400	86,550	31,600	-	-	-	-	-	-	-	**244,550**

Arrears License fee	C0388009	3,500	5,400	4,000	2,500	-	-	-	-	-	-	-	-	**15,400**
Fee for approval of Building/ Constructi	C0388027	50,085	359,125	-	186,925	367,870	302,235	252,235	591,100	6,115,722	977,980	842,640	1,074,728	**11,120,645**
Conversio n Fee for change in building	C0388029	500,000	1,734,400	-	-	1,780,000	-	1,319,000	2,846,659	1,233,681	2,312,000	2,431,000	2,867,785	**17,024,525**
Fine for Encroach ments	C0388034	8,000	500	61,100	32,000	93,000	65,500	35,000	72,000	66,500	1,000	1,000	-	**435,600**
Fee for slaughteri ng of animals	C0388042	80,450	9,100	67,800	96,050	76,750	86,500	93,350	94,650	103,300	98,150	126,900	79,800	**1,012,800**
Receipts on account of sale of water - residential	C0388047	-	34,588	185,345	113,778	106,026	149,296	4,246	339,062	11,959	200,195	190,178	423,054	**1,757,727**
Receipts on account of sale of water - commerci	C0388048	-	3,010	15,350	23,328	15,650	9,480	6,020	1,505	14,145	56,590	1,655	78,350	**225,083**
Sewerage /Drainage Fee/ Charges/ Nali Tax	C0388054	-	-	-	-	-	23,250	1,050	53,700	2,400	31,500	23,100	34,650	**169,650**
Sanitation Fee/ Safai Fee	C0388057	-	-	-	-	-	900	6,800	22,300	20,700	6,600	300	4,800	**62,400**
Registrati on/ Enlistmen t of Contracto	C0388071	15,000	-	15,000	75,000	-	15,000	25,000	-	-	-	-	-	**145,000**
Renewal of Registrati on	C0388072	30,000	-	-	-	-	-	-	-	-	-	-	-	**30,000**

Advertisement Fee on billboards / hoardings	C0388076	225,000	-	513,500	559,400	307,000	315,000	546,500	300,000	-	-	500,000	4,000	**3,270,400**
Rent of municipal Property - Shops	C0388081	284,680	359,776	323,873	322,443	322,443	353,117	315,139	287,056	359,742	308,327	335,200	420,996	**3,992,792**
Copying fee	C0388087	54,700	81,900	-	46,000	150,600	30,000	43,300	41,900	73,200	5,000	30,000	227,000	**783,600**
Sale of stocks and stores	C0388090	-	-	311,454	-	-	-	-	-	-	-	-	-	**311,454**
Others Miscellaneous Fee	C0388091	-	58,000	-	1,500	-	35,340	162,504	60	1,500	-	-	320,470	**579,374**
Arrears of Water Rate (residential)	C0388093	21,278	5,230	46,263	7,426	472	10,153	-	3,052	5,496	-	-	53,994	**153,364**
NOC Fee	C0388096	-	-	-	-	-	-	-	-	60,000	-	15,000	60,000	**135,000**
Receipts from investment of Cash Balance by Local Govts (Bank Profit)	E01305	4,097,674	-	-	-	-	-	3,111,772	53,418	-	-	-	-	**7,262,864**
	Total:	**15,778,923**	**7,561,631**	**21,364,542**	**463,636,474**	**36,598,767**	**23,769,765**	**40,434,435**	**9,947,008**	**101,060,338**	**12,535,262**	**34,010,829**	**73,484,348**	**840,182,322**