

November 19, 2025

## Municipal Committee Kamoke

### 1. Financial Status - Total Funds Rs. 3,684.59 million

### 2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	108.54	108.71	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	285.61	285.5	27-12-21	-	98%	Completed	Completed
3	Construction of Vehicles Parking Area	69.20	79.34	8-11-22	27-2-23	100%	Completed	Completed
4	Improvement and Rehabilitation of Roads	381.46	391.06	14-12-22	10-3-23	100%	Completed	Completed
5	Construction of Stormwater Facilities	107.94	114.55	3-11-23	5-3-24	100%	Completed	Completed
6	Solarization of MC Office	13.42	12.33	18-1-24	25-7-24	100%	Completed	Completed
7	Construction of Additional Manholes and Provision of Dewatering Sets for Improvement of Sewerage	254.14	249.3	1-2-24	6-7-24	92%	Completed	Completed
8	Solarization of Disposal Station	56.64	47.54	18-1-24	20-1-25	92%	Completed	Completed
9	Provision of Water Supply Scheme	367.76	339.07	20-3-23	21-7-23	92%	Ongoing Execution. Physical Progress 96%.	31-12-2025
10	Rehab of Park (Ladies)	165.72	140.67	18-1-24	8-7-24	72%	Ongoing Execution. Physical Progress 76%.	30-01-2026
11	SCADA system for Tube Wells and Disposal Stations	25.88	-	16-1-24	-	-	Technical bids opened. Evaluation in progress	-
12	Reconstruction/Upgradation of roads (Gol Bazar, Tipu Bazar and Allied Bazar)	504.00	-	-	-	-	Resubmitted for DDSC. DDSC to be held	-
13	Reconstruction/Upgradation of roads, allied structures, side drains and provision of gully grating	215.84	-	-	-	-	Submitted for approval. DDWP to be held	-
14	Improvement/Beautification of Public Space/ Green Belts/ Walls	150.00	-	-	-	-	Design under finalization	-
15	Development of Food Street/ Model Bazar	50.00	-	-	-	-	Design under finalization	-
16	Construction of Waiting Area	50.00	-	-	-	-	Design under finalization	-
17	Provision of Machinery for Disaster Management	261.03	-	-	-	-	Technical bids opened. Evaluation in progress	-
	<b>Total</b>	<b>3,067.18</b>	<b>1,768.07</b>					