



## Municipal Committee Kamoke

### Annual Budget Statement (ABS)

Form ABS

[ See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

Description	Estimated 2025-2026
<b>Receipt &amp; Opening Balance</b>	
<b>Opening Balance On July 1st</b>	2,486,516,186.2
Receipt (Excluding SWMCs Grant)	999,649,913
SWMCs Grant	1,507,088,616
<b>Total Receipt Excluding SWMCs Grant</b>	<b>3,486,166,099.2</b>
<b>Total Receipt Including SWMCs Grant</b>	<b>4,993,254,715.2</b>
<b>Expenditure</b>	
Current / Non Development Expenditure	466,705,703
SWMCs Expenditure	1,507,088,616
Development Expenditure	2,845,360,533
<b>Total Expenditure Excluding SWMC Grant</b>	<b>3,312,066,236</b>
<b>Total Expenditure Including SWMC Grant</b>	<b>4,819,154,852</b>
<b>Closing Balance As On June 30th</b>	<b>174,099,863</b>

**Authorized Person**