



Municipal Committee Kamoke

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2025 - 2026)

Print Date: November 11, 2025

| Description | Estimated 2025-2026 |
|---|------------------------|
| Receipt & Opening Balance | |
| Opening Balance On July 1st | 2,486,516,186.2 |
| Receipt (Excluding SWMCs Grant) | 999,649,913 |
| SWMCs Grant | 1,507,088,616 |
| Total Receipt Excluding SWMCs Grant | 3,486,166,099.2 |
| Total Receipt Including SWMCs Grant | 4,993,254,715.2 |
| Expenditure | |
| Current / Non Development Expenditure | 466,705,703 |
| SWMCs Expenditure | 1,507,088,616 |
| Development Expenditure | 2,845,360,533 |
| Total Expenditure Excluding SWMC Grant | 3,312,066,236 |
| Total Expenditure Including SWMC Grant | 4,819,154,852 |
| Closing Balance As On June 30th | 174,099,863 |

Authorized Person