



Municipal Committee Kamoke

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 20, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	1,848,014,900
Receipt (Excluding SWMCs Grant)	561,467,296
SWMCs Grant	1,005,000,000
Total Receipt Excluding SWMCs Grant	2,409,482,196
Total Receipt Including SWMCs Grant	3,414,482,196
Expenditure	
Current / Non Development Expenditure	528,295,367
SWMCs Expenditure	1,005,000,000
Development Expenditure	1,747,058,057
Total Expenditure Excluding SWMC Grant	2,275,353,424
Total Expenditure Including SWMC Grant	3,280,353,424
Closing Balance As On June 30th	134,128,772

Authorized Person