

**Municipal Corporation Kamoke**

Form AR-32 see Rule 42(1)(b)

**Monthly Compilation Of Receipts**

**For The Financial Year 2019 - 2020**

	Major Head	Minor Head	Detail Head	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Tax revenue	Direct taxes	Property tax	UIPT / Share of net proceeds assigned to Districts/TMAs/LGs etc.	B01302	-	-	-	-	-	-	6,555,219	-	-	-	-	2,366,891	8,922,110
2	-	-	-	TTIP / Tax on Transfer of Immovable Property	B01313	1,488,554	2,262,554	2,159,775	2,897,590	2,035,720	2,842,510	3,007,135	3,368,909	2,373,531	413,515	4,381,272	15,591,037	2,822,102
3	Non-Tax Revenue	Miscellaneous receipts	Grants	Grant from Provincial Government PFC (Non Development)	C03683	-	-	-	26,500,100	26,478,292	-	26,500,100	13,250,050	-	-	28,730,980	39,750,150	1,209,672
4	-	-	-	Grant from World Bank/ Finance Department (PCP)Share	C03690	-	-	-	-	-	-	-	-	-	-	-	14,153,546	4,153,546
5	-	-	Others	License fee (Profession Vacation & Trade)	C0388001	37,150	37,650	35,350	51,590	56,900	42,100	60,200	108,562	87,100	-	-	311,800	828,402
6	-	-	-	Arrears License fee	C0388009	5,750	-	-	500	3,200	1,500	7,000	8,600	1,800	-	1,000	11,200	40,550
7	-	-	-	Fee for approval of Building/ Construction Plan	C0388027	100,000	32,780	180,336	15,856	-	54,630	106,730	5,931,229	105,474	6,000	9,996	333,828	6,876,859
8	-	-	-	Conversion Fee for change in building	C0388029	-	436,335	1,635,455	-	180,000	506,430	5,408,614	29,046	2,203,361	-	847,000	461,330	1,707,571
9	-	-	-	Fine for Encroachments	C0388034	26,000	35,500	19,500	25,000	30,000	67,200	21,200	7,800	22,000	-	-	2,000	256,200
10	-	-	-	Fee for slaughtering of animals	C0388042	39,220	6,850	18,740	35,450	42,640	40,850	42,550	42,380	39,780	26,070	51,510	42,880	428,920
11	-	-	-	Receipts on account of sale of water - residential	C0388047	2,337	4,407	88,893	4,636	110,548	103,279	43,220	125,330	21,315	33,492	45,224	325,696	908,377
12	-	-	-	Entry fee for parks, playgrounds, Art gallery and damdama	C0388064	-	-	-	5,000	10,000	21,000	-	12,000	20,000	-	-	-	68,000
13	-	-	-	Registration/ Enlistment of Contractors	C0388071	-	17,000	-	-	-	-	-	-	-	-	-	-	17,000
14	-	-	-	Renewal of Registration	C0388072	25,000	-	-	-	-	-	-	-	-	-	-	-	25,000
15	-	-	-	Contractor Advances/Deposits	C0388074	100,000	-	88,841	-	-	-	260,000	-	-	-	-	-	448,841
16	-	-	-	Advertisement Fee on billboards/ hoardings	C0388076	262,500	41,600	643,472	182,000	129,000	129,000	129,000	138,000	120,000	-	-	320,000	2,094,572
17	-	-	-	Rent of municipal Property - Shops	C0388081	197,570	362,925	301,180	332,720	315,680	364,880	277,190	327,660	274,910	254,970	212,920	483,050	3,705,655
18	-	-	-	Road cutting charges	C0388086	-	-	-	498,772	-	-	-	-	-	-	-	-	498,772
19	-	-	-	Copying fee	C0388087	36,000	70,650	80,100	86,600	103,500	84,100	70,500	120,200	34,900	-	-	71,000	757,550
20	-	-	-	Arrears of Water Rate (residential)	C0388093	39,305	2,052	70,579	8,280	18,030	7,460	-	-	-	-	-	-	145,706
21	-	-	-	Miscellaneous Arrears	C0388098	233,532	3,000	-	-	451	154,745	198,000	1,046,786	77,000	-	89,000	198,053	2,000,567
22	-	-	-	Birth Certificate	C03881	36,000	70,200	80,100	86,600	103,500	84,100	70,500	122,200	34,900	-	-	71,000	759,100
23	-	-	-	Marriage Certificate	C03883	-	-	-	-	-	-	-	78,000	-	-	-	50,000	128,000

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**For The Financial Year 2019 - 2020**

	Major Head	Minor Head	Detail Head	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
24	Capital receipts	Recoveries of investment	Investment Receipts	Receipts from investment of Cash Balance by Local Govts. (Bank Profit)	E01305	1,916,334	-	-	-	-	-	3,183,674	-	-	-	-	-	5,100,008
<b>Total:</b>						<b>4,545,252</b>	<b>3,383,503</b>	<b>5,402,321</b>	<b>0,730,694</b>	<b>9,617,461</b>	<b>4,503,784</b>	<b>5,940,832</b>	<b>4,716,752</b>	<b>5,416,071</b>	<b>734,047</b>	<b>4,368,902</b>	<b>4,543,461</b>	<b>3,903,080</b>