



GOVERNMENT OF THE PUNJAB
LOCAL GOVERNMENT & COMMUNITY DEV.
DEPARTMENT

Subject

MINUTES OF THE DEPARTMENTAL DEVELOPMENT SUB-COMMITTEE (DDSC) MEETING HELD ON 29.11.2022 FOR APPROVAL OF PC-I OF SCHEMES TITLED "IMPROVEMENT AND CONSTRUCTION OF ROADS AND CHOWKS IN WAZIRABAD, KAMOKE AND JARANWALA" UNDER PUNJAB CITIES PROGRAM

A meeting of Departmental Development Sub Committee (DDSC) LG&CD Department was held on 29 11 2022 at 11 00 A M under the Chairmanship of Secretary, LG&CD Department in the Committee Room of LG&CD Department. Following attended the meeting:-

1. **Syed Mubasher Hussain, Secretary, LG&CD Department. Chair**
2. Mst. Maria Tariq, Additional Secretary (Dev), LG&CD Department
3. Mr. Yasir Mobeen, Sr Chief (SI), P&D Department
4. Mr. Zahid Kareem, Chief Engineer (North), PLGB
5. Syed Zahid Aziz, MD, PMDFC/PD, PCP
6. Mr. Iftikhar Rasool, DPD, PCP
7. Mst. Fatima Tahir, SO(LG&CD), Finance Department.
8. Mst. Sofia Ashiq, CO,MC Kamoki
9. Mr. Gulraiz Afzal, CO MC Wazirabaad
10. Mr. Ashfaq Ali, CO,MC Jaranwala
11. Mr. Saddam Hussain, MO(I&S), MC Jaranwala
12. Mr. Waqar Ahmed, MO(I&S), MC Wazirabad
13. M. Asif Farzand, MO(I&S), MC Kamoke
14. Mr. Syed Aamir Mehmood, MPO-GIS
15. Mr. Sadat Waleed, TL/ JERS Consultancy

2 The Chair welcomed to all the participants. Following agenda items were discussed -

AGENDA ITEM NO. 01 "Improvement and Construction of Roads and Chowks in Wazirabad Under PCP"

➤ **DISCUSSION**

3 Representatives from M/s JERS Consultancy gave a detailed presentation on the scope and also briefed the forum with detail design of the project. Total 06 numbers of roads were taken up in this project having 7.75 km

alongwith 03 No. of Chowks with total estimated cost of 254.35 million. The design of roads was based on existing conditions and structures of roads. In some portions, resurfacing was proposed and, in some portions, widening and improvement of road was proposed. Pictorial evidences of existing conditions of roads were also presented by the consultant before forum. Mr. Iftikhaar Rasool, DPD PCP briefed the participants that he himself visited all roads taken up in this project and he proposed that out of total 06 road, 02 roads named "Muslim Road & Peer Mitha Road" and "Jinnah Colony Road" having total length 2.03 km are not feasible as drainage system was not taken up in the design and he suggested that these two roads maybe dropped from this PC-I with the direction to review the design and resubmit separate PC-I. MD, PMDFC also endorsed the suggestion of DPD, PCP. Chair agreed with the suggestions of MD, PMDFC. Mr. Yasir Mobeen suggested that Contingency may be converted into price contingency to tackle the ongoing inflation.

➤ **DECISION**

4. After detail deliberations following decisions were made :-

- i. "Muslim Road & Peer Mitha Road" and "Jinnah Colony Road" will be omitted from PC-I and after reviewing the design it will be again presented to competent forum for approval
- ii. Shear strength profile of roads maybe made part of PC-I.
- iii. Sufficient berms must be provided on both sides of roads which are in open areas for structural stability of roads.
- iv. Contingency cushion available in PC-I may be converted into Price contingency to encounter the inflation, if any
- v. Municipal Committee Wazirabad and PMDFC will submit the amended PC-I after incorporating above decisions to LG&CD Department for record through SMDP Portal
- vi. Scheme named **"Improvement and Construction of Roads and Chowks in Wazirabad Under PCP"** was approved with **estimated cost of PKR 200.89 million with gestation period till 30.06.2023** with following scope of work -

Sr. No.	Name of Road	Length	Cost (PKR Million)
1	P1- Double Crossing Phattak Road	2.30 km	39.16
2	P2-Awa Road	0.53 km	6.31
3	P7-Western Circular Road	1.19 km	37.42
4	P8-Bank of Nallah Palkhu Road		30.96
5	P-8 A Railway Colony Road	1.7 km	2.84
6	Chowk		13.84
7	P-01 Double Crossing Phatak Road		4.16
8	P-02 Awa Road		8.49
9	P-07 Western Circular Road		1.60
10	P-08 Railway Colony Road		0.58
11	Chowk		1.93
12	P-01 Double Crossing Phatak Road		20.12
13	P02 Awa Road		7.47
14	P-07 Western Circular Road		11.70
15	Environmental Health Budget		1.64
	Total		188.22
13	Contingencies @2%		3.75
14	Punjab Sales Tax @5%		9.38
	Grand Total		200.89

AGENDA ITEM NO. 02 "IMPROVEMENT AND CONSTRUCTION OF ROADS AND CHOWKS IN KAMOKE CITY UNDER PCP"

DISCUSSION

5. Representatives from M/s JERS Consultancy gave a detailed presentation on the scope and also briefed the forum with detail design of the project. Total 04 numbers of roads were taken up in this project having 7.05 km length and estimated cost of **381.46** million. The design of roads was based on existing conditions and structures of roads. In some portions, resurfacing was proposed and, in some portions, widening and improvement of road was proposed. Pictorial evidences of existing conditions of roads were also presented by the consultant before forum. DPD PCP also briefed the salient features of this project and briefed that this project was taken up as sub project under Punjab Cities Program (World Bank Funded). Mr. Yasir Mobeen emphasized that top priority must be given to pedestrians and proper provisions must be ensured in every design for pedestrian walkways. Chair also endorsed this suggestion and directed PMDFC and MCs to ensure it in every PC-I. The chair asked that how many people are being benefited from this project and

consultant as well as team of PCP had no idea about this. The chair directed that every PC-I should reflect the number of beneficiaries. Detail of all taken up roads and financial implication is given below:-

Sr. No.	Name of Road	Length	Cost (PKR Million)
1	P-1 Mari Road	2.48 km	128.04
2	P-2 R U P Road, i/c Link Road & I Aziz Road	0.97 km	33.98
3	P-3 Eminabad Road & Godown Road	2.37 km	39.23
4	P-4 East By pass Road & Link Quolin Road	1.23 km	29.37
	Sub-Total		230.64
5	Drainage System		79.65
6	Electrical Works		45.02
7	Environmental Health & Safety		1.18
	Total		356.51
8	Contingencies @2%		7.13
9	Punjab Sales Tax @5%		17.82
	Grand Total		381.46

➤ **DECISION**

6 After detail deliberations, scheme named "**Improvement And Construction Of Roads And Chowks In Kamoke City**" under Punjab Cities Program was approved with **estimated cost of PKR 381.46 million** comprising above stated scope of work with **gestation period till 30.06.2023**

AGENDA ITEM NO. 03 "IMPROVEMENT AND CONSTRUCTION OF ROADS AND CHOWKS IN JARANWALA CITY UNDER PCP"

➤ **DISCUSSION**

7 Representatives from M/s JERS Consultancy gave a detailed presentation on the scope and also briefed the forum with detail design of the project. Total 07 numbers of roads were taken up in this project having 3.59 km length including 03 numbers of chowks with total estimated cost of **295.27 million**. The design of roads was based on existing conditions and structures of roads. In some portions, resurfacing was proposed and, in some portions, widening and improvement of road was proposed. Pictorial evidences of existing conditions of roads were also presented by the consultant before forum. The chair emphasized on plantations alongside the road. It was directed by the chair that proper plantation must be done

in median as well as along the road and urban forestation concept must be implemented in the chowks too. Scope of the work is given below,-

Sr. No.	Name of Roads & Chowks	Length	Cost (PKR Million)
1.	Chak 127 Main Bazar Road	0.74 km	22.17
2.	Water Works Road	0.42 km	41.91
3.	127 GB Road	0.37 km	28.27
4.	Muhammad Ali Park Road	0.15 km	6.59
5.	Lahore Road	1.4 km	41.56
6.	Rasheed Park Road	0.24 km	5.27
7.	Gulistan Cinema Road	0.27 km	8.57
8.	CP-1 Karmanwala Chowk		20.29
9.	CP-2 Nankana Mor Chowk		6.66
10.	CP-3 Anarkali Bazar Chowk		5.94
11.	Drainage System		20.75
12.	Electrical Works		66.36
13.	Environmental Health Safety Budget		1.49
14.	Project Board		0.07
	Total		275.95
15.	Contingencies @2%		5.51
16.	PRA Charges @ 5%		13.79
	Total		295.27

DECISION

8 After detail deliberations, scheme named "IMPROVEMENT AND CONSTRUCTION OF ROADS AND CHOWKS IN JARANWALA CITY UNDER PCP" was approved with estimated cost of PKR 295.27 million comprising of above stated scope of work with gestation period of till 30.06.2023

- 9 The Chair directed all MCs and PMDFC to ensure the following in every PC-I-
- i. Proper provision of plantations must be ensured in every PC-I
 - ii. Every project should be completed within gestation period.
 - iii. Proper traffic diversion plan must be framed before starting the work at site and should be followed strictly.
 - iv. Safety and informatory signboards must be erected in the adjoining area of constructions site for public information and safety
 - v. All Uncovered drains must be covered

10. The meeting ended with mutual vote of thanks.

NO. SO(FPS)LG/7-20/2022 (PCP) ^(Wazirabad, Kamoke, Jaranwala)
GOVERNMENT OF THE PUNJAB
LOCAL GOVERNMENT & COMMUNITY DEV.
DEPARTMENT

Dated Lahore, the 14th December, 2022

A copy is forwarded for information and necessary action to the

1. Mr. Yasir Mobeen, Sr. Chief (SI), P&D Department
2. Mr. Zahid Kareem, Chief Engineer (North), PLGB
3. Syed Zahid Aziz, MD, PMDFC/PD, PCP
4. Mst. Fatima Tahir, SO(LG&CD), Finance Department
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6. Mr. Gulraiz Afzal, CO MC Wazirabaad
7. Mr. Ashfaq Ali, CO, MC Jaranwala


(MUDASIR AFZAL)
SECTION OFFICER (PROJECTS)

CC:

1. PSO to Secretary, LG&CD Department
2. PA to Special Secretary, LG&CD Department
3. PA to Additional Secretary (Dev), LG&CD Department
4. PA to Deputy Secretary (Dev), LG&CD Department



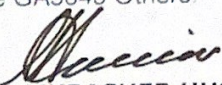
ADMINISTRATIVE APPROVALS

No.SO.FPs.(LG)7-17/2022(PCP Kamoke): Consequent Upon the approval accorded by the Departmental Development Sub-Committee (DDSC) in its meeting held on 29.11.2022 Administrative Approval of the development sub-project of Municipal Committee Jaranwala titled as "**Improvement & Rehabilitation of Roads in MC Kamoke**" under Punjab Cities Program (World Bank Funded) with total cost of Rs. 381.46 million (Rupees Three Hundred Eighty One Million and Four Hundred Six Thousands only) is hereby accorded.

2. The expenditure shall be incurred after observance of all legal/codal/financial and procedural formalities, ensuring compliance of the directions of the DDSC.

3. The responsibility for feasibility, correctness and authenticity of all designs, drawings, plans, technology used, calculations, quality and quantity, successful implementation, avoiding any irregularities, lies on the Consultants and PMDFC

4. The expenditure involved will be debited to Grant No.PC22036 (036) Development, 06 Housing and Community, Amenities 062-Community Development 0622-Rural Development 062202 Rural Works Program LQ4288 "**Improvement & Rehabilitation of Roads in MC Kamoke**" Cost Centre GA5643 Others.


(SYED MUBASHER HUSSAIN)
SECRETARY LG & CD DEPARTMENT

Dated Lahore the 14th December, 2022

No. & Date Even:-

A copy is forwarded for information and necessary action to the:-

1. Secretary, Government of the Punjab, Finance Department, Lahore
2. Secretary, Government of the Punjab, P&D Board, Lahore.
3. Deputy Commissioner, Gujranwala.
4. Chief Engineer (HQ) PLGB, Lahore.
5. Chairman, / Administrator MC, Kamoke.
6. Chief Officer MC, Kamoke
7. Managing Director, PMDFC / Program Director, PCP, Lahore.
8. PSO to Secretary, LG&CD Department.
9. PS to Special Secretary, LG&CD Department.
10. PA to Additional Secretary (Dev.), LG&CD Department.
11. Office File.


(MUDASIR AFZAL)
SECTION OFFICER (PROJECTS)
LG&CD DEPARTMENT



ADMINISTRATIVE APPROVALS

No.SO.FPs.(LG)7-20/2022(PCP Wazirabad): Consequent Upon the approval accorded by the Departmental Development Sub-Committee (DDSC) in its meeting held on 29.11.2022 Administrative Approval of the development sub-project of Municipal Committee Jaranwala titled as "**Improvement & Construction of Roads & Chowks in MC Wazirabad**" under Punjab Cities Program (World Bank Funded) with total cost of Rs. 200.89 million (Rupees Two Hundred Million and Eight Hundred Nine Thousands only) is hereby accorded.

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SECTION OFFICER (PROJECTS)
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ADMINISTRATIVE APPROVALS

No.SO.FPs.(LG)7-10/2022(PCP Jaranwala): Consequent Upon the approval accorded by the Departmental Development Sub-Committee (DDSC) in its meeting held on 29.11.2022 Administrative Approval of the development sub-project of Municipal Committee Jaranwala titled as "**Improvement and Rehabilitation of Roads and Chowks in Jaranwala City**" under Punjab Cities Program (World Bank Funded) with total cost of Rs. 295.27 million (Rupees Two Hundred Ninety Five Million and Two Hundred Seven Thousands only) is hereby accorded.

2. The expenditure shall be incurred after observance of all legal/codal/financial and procedural formalities, ensuring compliance of the directions of the DDSC.

3. The responsibility for feasibility, correctness and authenticity of all designs, drawings, plans, technology used, calculations, quality and quantity, successful implementation, avoiding any irregularities, lies on the Consultants and PMDFC

4. The expenditure involved will be debited to Grant No PC22036 (036) Development, 06 Housing and Community, Amenities 062-Community Development 0622-Rural Development 062202 Rural Works Program LQ4288 "**Improvement and Rehabilitation of Roads and Chowks in Jaranwala City**" Cost Centre FD5643 Others


(SYED MUBASHER HUSSAIN)
SECRETARY LG & CD DEPARTMENT

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