

**PUNJAB CITIES PROGRAM (PCP)
PROCUREMENT PLAN FOR THE YEAR 2021-22
Under Rule 8 of the Punjab Procurement Rule 2014**

Name of the Procuring Agency: **MC KAMOKE**

Currency: **PKR**

Sr. #	Procurement Name & Description	Procurement Type	Quality (where applicable)/ Scope of work	*Estimated Cost (CAPEX)	*Estimated Cost (OPEX)	Procurement Process/ Envelope	Procurement Method	Tentative Date of Procurement Notice Advertisement	Tentative Date of Advertisement	Tentative Date of Bid Submission	Tentative Date of Evaluation Report Announcement	Tentative Date of Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks (if any)	Benefits likely to Attain
1	Vehicle Chasis for SWM	Goods	Solid Waste Management	95,445	95,445	Direct Procurement	Procurement from Manufacturers	N/A	N/A	N/A	N/A	24-Jan-22	30-Apr-22	30-Apr-22	-	Improvement of Solid Waste Management
2	Super-structure on vehicles for SWM	Goods	SWM	98,299	98,299	Single Stage Two Envelope	National Bidding	17-Jan-22	21-Jan-22	09-Feb-22	14-Feb-22	24-Feb-22	30-May-22	30-May-22	-	Improvement of Solid Waste Management
3	Vehicle Tracking System	Goods	SWM	5,750	5,750	Single Stage Two Envelope	National Bidding	14-Mar-22	18-Mar-22	04-Apr-22	11-Apr-22	22-Apr-22	10-May-22	10-May-22	-	For monitoring of vehicle performance
4	Construction of Vehicle Parking Area	Works	Parking Area for MC Vehicles	20,000	20,000	Single Stage Two Envelope	National Bidding	15-Mar-22	19-Mar-22	04-Apr-22	08-Apr-22	18-Apr-22	N/A	30-Jun-22	This is Rough cost estimate, the detail estimate will be prepared by the Consultant	For safety of vehicles
5	Construction of priority Roads & Chowks	Works	Roads	300,000	300,000	Single Stage Two Envelope	National Bidding	15-Mar-22	19-Mar-22	04-Apr-22	08-Apr-22	18-Apr-22	N/A	30-Jun-22	This is Rough cost estimate, the detail estimate will be prepared by the Consultant	Betterment of communication

*Capital Cost

**O&M Cost


Sub Engineer
Municipal Committee
M.C. Kamoke


Municipal Officer (I&S)
Municipal Committee
M.C. Kamoke


Chief Officer
Municipal Committee
M.C. Kamoke


Administrator
Municipal Committee
M.C. Kamoke