

Punjab Cities Program

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023-24

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency:				Municipal Committee Kamoke													
Sr #	Procurement Name	Procurement Description	Quantity/ Scope of Work	Procurement Type	Procurement Category	Funds Demanded (Rs. In Million)	Source of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Method	Procurement Procedure	Tentative Timing of Proc. (1st/ 2nd/3rd/ 4th etc.)	Tentative Date of Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	Rehabilitation of Lady Park Kamoke	Parks	Horticulture & Shops and Raising of boundary wall	Works	National	80 Million	PCP	80 Million	Open Competitive Bidding	Single Stage two Envelope	1st: Quarter	15-09-2023	25-10-2023	06-11-23	05-04-24	05-05-24	-
2	Comprehensive Sewerage Scheme in MC Kamoke	Sewerage System	Waste Water Treatment Plant/ Sewer Lines, Additional Manholes, Disposal Station etc.	Works	National	1750 Million	PCP	1750 Million	Open Competitive Bidding	Single Stage two Envelope	3rd: Quarter	01-01-2024	10-02-2024	20-02-24	20-11-24	20-02-25	-
3	Rehabilitation of Tuff Pavers in Main Bazar & Allied Galla Jaat Kamoke	Roads	Tuff Pavers	Works	National	100 Million	PCP	100 Million	Open Competitive Bidding	Single Stage two Envelope	2nd: Quarter	05-10-23	24-11-23	05-12-23	04-04-24	04-06-24	-
4	Construction of underground water storage tank Kamoke	Underground Water Storage Tank	Storm water drains, underground tanks	Works	National	200 Million	PCP	200 Million	Open Competitive Bidding	Single Stage two Envelope	4th: Quarter	01-04-2024	10-05-2024	20-05-24	19-10-24	19-11-24	-
5	Solarization of MC office Kamoke	Solar System	Solar plates etc.	Works	National	200 Million	PCP	200 Million	Open Competitive Bidding	Single Stage two Envelope	4th: Quarter	15-04-24	25-05-24	05-06-2024	04-08-2024	04-09-2024	-
6	Procurement of Tyres & Tubes for operation of SWM Machinery, MC Kamoke	Operation of SWM Machinery	Tyres, Tubes & Flaps	Goods	National	2.5 Million	MC Fund	2.5 Million	Open Competitive Bidding	Single Stage two Envelope	2nd Quarter	01-11-23	12-12-23	22-12-2023	15-01-2024	21-01-2024	-

7	Development Schemes under ADP 2023-24	Roads, Nallah	PCC, Tuff Tile, Drains etc	Works	National	0.500 Million	MC Fund	0.500 Million	Open Competitive Bidding	Single Stage One Envelope	3rd: Quarter	01-03-24	20-03-24	30-03-2024	30-04-2024	15-05-2024	-
8	Repair & Rehabilitation of Drainage System, Manholes & Gully Grating etc. (Frame Work Contract)	Drains, Culverts, Manholes etc	Drains, Culverts, Manholes Chamber, Manhole Covers/Frame s, Gully Gratings etc	Works	National	1.500 Million	MC Fund	1.500 Million	Open Competitive Bidding	Single Stage One Envelope	1st: Quarter	21-08-23	11-09-23	21-09-2023	20-06-2024	30-06-2024	-
9	Repair & Maintenance of Disposal Station Machinery MC Karnoke (Frame Work Contract)	Electrical & Mechanical Maintenance of Disposal Station	Motors, Pumping Machinery & Electrical Works etc	Services	National	1.500 Million	MC Fund	1.500 Million	Open Competitive Bidding	Single Stage One Envelope	1st: Quarter	21-08-23	11-09-23	21-09-2023	20-06-2024	30-06-2024	-
10	Repair & Maintenance of SWM Machinery & Equipment MC Karnoke (Frame Work Contract)	Operation & Maintenance of SWM Machinery & Equipment.	Clutch Plate, Engine overhauling, Bearings, Weldings, Diesel Pump, Readiator, Axles, Hydraulic Jack etc.	Services	National	7.000 Million	MC Fund	7.000 Million	Open Competitive Bidding	Single Stage One Envelope	1st: Quarter	21-08-23	11-09-23	21-09-2023	20-06-2024	30-06-2024	-


Sub Engineer
MC Karnoke


Municipal Officer (1&S)
MC Karnoke


Chief Officer
MC Karnoke


Administrator
MC Karnoke