



Municipal Committee Kamoke

Annual Budget Statement (ABS)

Form ABS

[See Rule 2 (1) © & 35 (4)(B)]

(Year 2023 - 2024)

Print Date: August 23, 2023

Description	Estimated 2023-2024
Opening Balance	1,320,670,000
Receipt	1,559,044,000
Current / Non Development Expenditure	480,441,125
Development Expenditure	2,251,095,907
Total Expense	2,731,537,032
Closing Balance As On June 30th	148,176,968

Authorized Person