# MUNICIPAL COMMITTEE, KAMOKE

## City Profile

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| **City** | **Kamoke** |  |
| **District** | Gujranwala |
| **Division** | Gujranwala |
| **Population 2017** | 264,217***Notified on 05, Nov 2019*** |
| **Estimated Population 2023** | 308,389 |
| **Growth Rate** | 2.61 |
| **Household Size** | 6.69 persons |
| **Major Industrial Activity** | Rice Mills, Flour Mills,  Plastic Tile Industries |

## HR Profile

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| --- | --- |
| **Administrator** *(in place of Chairman)* | Khurram Mukhtar Bhangu  *posted on* ***13-02-2023*** |
| **Chief Officer** | Ms. Sofia Ashiq  *posted on* ***28-07-2022*** |
| **MO – I&S** | Mr. Asif Farzand  *posted on* ***13-10-2021*** |
| **MO – F** | Ms. Asma Azeem  *posted on* ***08-06-2022*** |
| **MO – R** | Mr. Muddasar Hassan Khan  *posted on* ***29-06-2022*** |
| **MO – P** | Ms. Qamarul Islam  *posted on* ***30-08-2022*** |

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| **Section Wise Vacancy Analysis (Per SOE** | | | |
| **Section** | **Sanctioned** | **Filled** | **Vacant** |
| Chairman/Administrator | 6 | 5 | 1 |
| Vice Chairman | 1 | 0 | 1 |
| Chief Officer | 26 | 22 | 4 |
| Municipal Officer (R) | 24 | 16 | 8 |
| Municipal Officer (I&S) | 241 | 191 | 50 |
| Municipal Officer (P) | 6 | 5 | 1 |
| Municipal Officer (F) | 19 | 13 | 6 |
| **Total** | **323** | **252** | **71** |

## Key Results Achieved

## E-Governance Initiatives at MCs

|  |  |  |  |
| --- | --- | --- | --- |
| **GIS Based Maps** | | | |
| Updated GIS-based maps developed for each MC   * + Base map   + Water Supply Network   + Sewerage Network   + Road Hierarchy   + Solid Waste Management   + Streetlight |  | | |
| **Performance Management System (PMS)** | | | |
| |  |  |  |  | | --- | --- | --- | --- | | **Water Supply & Sewerage** | | **Solid Waste &Streetlight** | | | Average hours of water supplied to households(HH) per day | **11** | Solid waste generated per day | **130 Ton** | | No. of HHs connected with Water Supply | **-** | Solid waste lifted per day | **105**  **Ton** | | Percentage of Pop. Served | **10%** | Percentage of solid waste lifted daily | **80.76%** | | Total No. of Tube wells | **4** | Total No. of Streetlight | **30** | | No. of tube wells working | **3** | | Sewerage Connections | **22000** | % Streetlight working | **100%** | | % of HH connected with sewerage | **52%** | No. of Parks | **03** | | | |  |
| **Computerized Financial Management System (CFMS)** | | | |
| CFMS is fully functional and requisite reports under Minimum Access Conditions (MACs) and Performance Measures (PMs) are being generated including;   * Cashbook, classified abstract * Contingency Check register, Establishment Check register * Water Consumer, and Shop Demand & Collection record * Water &Shops arrears list * Bank reconciliation |  | | |
| **Grievance Redress Management (GRM) System** | | | |
| 1. Complaint Tracking System (CTS) has been transformed into GRM 2. GRM App (Android &IOS compatible) is fully functional 3. Login has been created for all related Officers to have access for complaint handling process 4. Citizens can register their complaints in writing, through voice messages, or in person. 5. Action and response timelines are laid down | |  | |
| **MC’s Website** | | | |
| [www.mckamoke.lgpunjab.org.pk](http://www.mckamoke.lgpunjab.org.pk)   1. Website of MC Kamoke has been upgraded from static to dynamic 2. Information useful for citizens has been uploaded including budget, development sub projects, procurement, RTI-related data, , regulatory mechanism, construction permits related information, services maps, Environment & Social sector related information etc. 3. Citizens can complain through website, can share feedback, and can request access to information per RTI Act 2013 | |  | |

## Other Initiatives

1. **Revenue Enhancement Plans** prepared for each MC. Own Source Revenues increased between 3-9% year-on-year.
2. **Asset inventory** prepared/updated indicating: a) age; b) condition; and c) book value of assets.
3. **Gap Analysis** of infrastructure and services undertaken in Kamoke city for each municipal service.
4. **Fuel & Energy Audit and Energy Management Plans** developed two years ago and their recommendations implemented through PCP funds. Have led to savings of ***76,978 kWh*** in tube wells. Currently, the exercise is being undertaken again, along with MC staff training to replicate it in the future.
5. **Three-year, rolling, Integrated Development and Asset Management Plans (IDAMPs)** being developed for MC. The GIS-based asset inventories, Energy Audits, and EMPs are providing the data and evidence for them. Their development follows a highly participatory process, and IDAMPs are envisaged to replace the Annual Development Planning processes
6. P**rocurement SOPs developed** to assist MCs adhere to PPRA Rules in procurements from all sources of funding.
7. **Incremental application of environmental and social screening** including gender considerations, assessment, and mitigation processes on all infrastructure investments. Environmental and Social Instruments prepared and implemented as needed for social and environmental impacts.
8. **Manuals for Operations & Maintenance** of assets developed earlier being updated to ensure optimum service provision. These lay down requirements for periodic and routine maintenance of assets for all municipal services.

## Infrastructure Development Sub-Projects

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| --- | --- | --- | --- |
| **Sr. #** | **Sub project** | **Cost (Rs. Million)** | **Status** |
|  | Construction of Roads | 381.46 | Implementation Phase |
|  | Construction of Parking Shed | 52.613 | Implementation Phase |
|  | Provision of Machinery & Equipment for SWM | 297.019 | Ongoing |
|  | Maintenance & Rehabilitation (M&R) Projects | | |
| Group-A (Water Supply, Parks & Streetlights) | 102.22 | Completed |
| Group-C (Supply Items) | 8.82 | Completed |

