SUBSTITUTED WITH SAME NO. & DATE

ADMINISTRATIVE APPROVAL

In exercise of powers delegated by Government of the Punjab, Finance Department Notification No. FD (FR) II-5/82-P-III dated 06-11-2008, Notification No. FD (FR) II-5/82-P-III dated 01-01-2009, Notification No. FD (FR) II-5/82-P-III dated 07-07-2009 and Notification No. FD (FR) II-5/82 dated 24-01-2017; Administrative Approval is hereby accorded to the following schemes under Punjab Cities Program (PCP).

The following schemes were approved by the Divisional Development Working Party, Gujranwala in its meeting held on 03-11-2023:-

(Da in Millian)

Sr. No.	Name of the Scheme	Executing	Approved Cost	Gestation Period
1	Solarization and Alternate Energy Source from Disposal Station in Kamoke City.	Municipal Committee Kamoke.	56.642	18 Months
2	Storm Water Facilities in Kamoke City.	Municipal Committee Kamoke.	107.941	upto 30.06.2025

These schemes shall be executed by the Municipal Committee, Kamoke, Gujranwala. The Capital expenditure will be charged to cost center "LZ4961", Punjab Cities Program (World Bank Assisted) Grant No. PC22036-Development-LE4209, A09-Physical Assets A09203-I.T. Equipment, A09601 - Purchase of Plant and Machinery, A09701 Purchase of Furniture & Fixture, A094 other stores and stocks. Utilization of funds shall be made by the concerned Executing Agency / Office i.e. Chief Officer, Municipal Committee, Kamoke/ Administrator Municipal Committee, Kamoke on strict fulfillment of the procedure / pre-requisites provided by Government of the Punjab and other instructions issued in this regard by the Provincial Government.

Grant of the Administrative Approval so accorded is based on the estimates of cost with subject to approved Punjab Sales Tax on Services levied by the Provincial Government / Punjab Revenue Authority (PRA) and quantities furnished by the respective executing agency and the sponsoring office and does not constitute any approval of the rates provided in the cost estimates and final responsibility of rates shall rest with the authority competent to accord the Technical Sanction and the concerned Executing Agency. The rates of Non-Scheduled items – if any are only for the purpose of estimation and not for the award of work. The competent authority shall sanction the rates as per actual competitive market rates etc. also keeping in view the MRS notified by the Finance Department. Final responsibility of authenticity & correctness of the rates applied in the cost estimates, specifications, provisions, qualities and quantities of the estimates/ work to be executed shall rest with the concerned department/ Executing Agency and the authority competent to accord the Technical Sanction.

The concerned officers of the Executing Agency shall personally ensure to follow strictly the policy/instructions of the P&D Department, Govt. of the Punjab, letters issued time to time in this regard. The aforesaid officer of the Executing Agency and the

Sponsoring Office must also personally ensure to comply with strictly the instructions contained in letter No. Legis:6-46/2012/5165, dated 14.12.2012, from the Law & Parliamentary Affairs Department, Govt. of the Punjab, circulated by the LG&CD Department vide letter No. SO-TMA (LG)1-1/(MISC) 07, dated 02.01.2013, pertaining to acquisition/ mutation of property for execution of development works / projects and that land earmarked for execution of the schemes included in the above reflected lists of approved schemes must be got demarcated by the Revenue field staff, whenever so required and the same should be got cleared of any encroachment, so that public funds' investment becomes meaningful and to avoid unnecessary litigation etc.

The concerned officers of the Executing Agency and the authorities competent to accord the Technical Sanction shall be personally responsible:

- for provisions, qualities and quantities reflected in the cost estimates and their correctness;
- that no cushion is to be provided in the cost estimates for TS / cost escalation etc. and that the schemes are executed and completed remaining within the funds provided by the Provincial Government without any subsequently liability / throw forward on the exchequer of the Provincial Government;
- that the schemes are completed in all respects within the given timeframe;
- that the work, or any segment thereof, being executed under the approved schemes, do not, in any case, duplicate / overlap with any other scheme, or any segment thereof, of any executing agency / programme executed in the past / currently under execution;

COMMISSIONER **GUJRANWALA DIVISION GUJRANWALA**

No. CMGRW/DIRDF/O/008 |-1 dated /5 /11/2023

A copy is forwarded for information and necessary action to the:-

- The Secretary to Government of the Punjab, P&D Department, Lahore.
- The Secretary to Government of the Punjab, Finance Department, Lahore.
- The Secretary to Govt. of the Punjab, LG&CD Department, Lahore.
- The Accountant General Punjab, Lahore.
- The Director General Accounts (Works), Lahore.
- The Deputy Commissioners, Gujranwala.
- The Deputy Director (Dev), Gujranwala
- The Administrator, Municipal Committee, Kamoke.
- The Chief Officer, Municipal Committee, Kamoke.
- District Accounts Officer, Gujranwala. 10.
- The Program Officer, PMDFC Lahore.
- PS to Commissioner, Gujranwala Division.

DIRECTOR (D **GUJRANWALA DIVISION GUJRANWALA**