



ADMINISTRATIVE APPROVALS

No.SO.FPs.(LG)7-17/2022(PCP Kamoke): Consequent Upon the approval accorded by the Departmental Development Sub-Committee (DDSC) in its meeting held on 19.01.2024 Administrative Approval of the development sub-project of Municipal Committee Kamoke titled as "**Addition of Manholes and Supply of Dewatering Sets in Kamoke City**" under Punjab Cities Program (World Bank Funded) with total cost of Rs. 254.141 million is hereby accorded with gestation period of 12 months.

2. The expenditure shall be incurred after observance of all legal/codal/financial and procedural formalities, ensuring compliance of the directions of the DDSC.

3. The responsibility for feasibility, correctness and authenticity of all designs, drawings, plans, technology used, calculations, quality and quantity, successful implementation, avoiding any irregularities, lies on the Consultants / PMDFC / MC Kamoke.

4. The expenditure involved will be debited to Grant No.PC22036 (036) Development, 06 Housing and Community, Amenities 062-Community Development 0622-Rural Development 062202 Rural Works Program LQ4288 "**Addition of Manholes and Supply of Dewatering Sets in Kamoke City**" Cost Centre GA5643 Others.


(DR. AHMED JAVED QAZI) 11/2/24
SECRETARY LG & CD DEPARTMENT

Dated Lahore the 01-02-, 2024

No. & Date Even:-

A copy is forwarded for information and necessary action to the:-

1. Chairman, P&D Board, Punjab.
2. Secretary, Government of the Punjab, Finance Department, Lahore
3. Secretary, Government of the Punjab, P&D Board, Lahore.
4. Deputy Commissioner, Gujranwala.
5. Chief Engineer (HQ) PLGB, Lahore.
6. Chairman, / Administrator MC, Kamoke.
7. Chief Officer MC, Kamoke
8. Managing Director, PMDFC / Program Director, PCP, Lahore.
9. PSO to Secretary, LG&CD Department, Punjab.
10. PS to Special Secretary, LG&CD Department, Punjab.
11. PA to Additional Secretary (Dev.), LG&CD Department, Punjab.
12. Office File.


(MUDASIR AFZAL) 01/02/2024
SECTION OFFICER (PROJECTS)
LG&CD DEPARTMENT



GOVERNMENT OF THE PUNJAB
LOCAL GOVERNMENT & COMMUNITY DEV.
DEPARTMENT

Subject: **MINUTES OF THE DEPARTMENTAL DEVELOPMENT SUB-COMMITTEE (DDSC) MEETING HELD ON 19.01.2024 FOR APPROVAL OF "PC-I OF ADDITION OF MANHOLES AND SUPPLY OF DEWATERING SETS IN KAMOKE CITY UNDER PUNJAB CITIES PROGRAM (PCP)**

A meeting of Departmental Development Sub Committee (DDSC) was held in LG&CD Department on 19.01.2024 at 11:30 A.M under the Chairmanship of Secretary, LG&CD Department, Punjab in the Committee Room of LG&CD Department, Punjab. Following attended the meeting:-

1. Dr. Ahmed Javed Qazi, Secretary, LG&CD Department, Punjab Chair
2. Mst. Asia Gul, Special Secretary, LG&CD Department, Punjab
3. Mst. Maria Tariq, Additional Secretary (Dev.), LG&CD Department, Punjab
4. Syed Zahid Aziz, MD, PMDFC/PD, PCP
5. Mr. Shakeel Nouman, Chief (LG), P&D Board, Punjab.
6. M. Naeem Ismat, SO(LG&CD), Finance Department, Punjab.
7. Mst. Sofia Ashiq, CO MC Kamoki
8. Mr. Muazzam Jamil, GM (Engg), PMDFC
9. Mr. Asif Farzand, MO(I&S), MC Kamoke
10. Mr. Ahmed Hassan Rep of NESPAK

2. Meeting started with the recitation of the Holy Quran. The Chair welcomed all the participants. Additional Secretary (Dev.) LG&CD Department, Punjab briefed the Chair that Municipal Committee (MC), Kamoki is a partner MC of Punjab Cities Program (PCP), and CO MC Kamoki has submitted the PC-I on the subject scheme under PCP for approval of Departmental Development Sub Committee (DDSC). She further explained that Technical Scrutiny Committee headed by Chief Engineer (North) PLGB with representation from PMDFC/PCP has already vetted the subject PC-I and recommended to place the same before the DDSC for consideration/approval. Furthermore, subject scheme was discussed in Departmental Development Sub Committee meeting held on 10.01.2024, and could not be approved as officers of MC Kamoki as well as representative of consultant was not well prepared about the detail of subject scheme. The Chair directed in last meeting that PMDFC

and Consultants will share Sectoral Plans and Gap Analysis Reports for the Kamoki City with CO MC Kamoki, and they will come prepared in next meeting.

3. MD PMDFC/ PD PCP briefed the forum about the salient features of the PCP along with eligible investment agreed between World Bank and Government of Punjab under Punjab Cities Program. Mr. Ahmed Hassan, representative of the NESPAK (Engineering Design and Construction Supervision Consultant of PCP for MC Kamoki) briefed the forum regarding following ongoing issues of Kamoki city:

- Excessive distance between the manholes not allowing cleaning of sewers
- Limited quantities of gully grating chambers for storm water
- Waste water ponding in various areas
- Ponding problems in low lying areas during rainy season
- Gratings on drains are broken or non-existent which allowed floating materials in sewers
- No Arrangement for dewatering of low-lying pockets.

4. Mr. Ahmed Hassan, explained that Gap Analysis Report and Sectoral Plans were prepared in consultation with all concerned stakeholders of MC Kamoki. Subsequently, subject PC-I is prepared in light of Sectoral Plans of Kamoki City. Chief Officer and MO(I&S) of MC Kamoki also briefed the forum regarding ongoing issues regarding choking of sewerage system and water ponding in various areas of Kamoki city. MO(I&S), MC Kamoki further explained that above referred problems are also identified in Gap Analysis Report of Kamoki City. Mr. Ahmed Hassan, explained the scope of work and cost detail to the forum as given below:

Sr No	Description	Cost Million (Rs.)
1	Construction of New Manholes in Kamoke City	55,871,598
2	Construction of Gully Grating Chambers in MC Limits	112,628,784
3	Desilting of 02 No Collecting Tanks & 15", 18", 30", 33", 36" Sewer Lines	7,878,976
4	Provision of 18" Dia Sewer Line on Mandiala Road From Gulshan Chowk to Nattan wala Karkhana (950' Length)	5,275,040
5	Provision of 1000 No RPC & 500 No RCC Manhole Covers	17,010,720
6	Provision of 02 Auto-Prime Dewatering Sets (2 Cusecs Each)	40,040,000

Total Cost	238,705,118
E & S Cost	1,579,000
Add Contingencies @ 2%	4,774,102
Add PRA @ 5% (Less Sr-No 5 & 6)	9,082,720
Grand Total Cost	254,140,940

5. Mr. Shakeel Nouman, Chief (LG), P&D Board briefed that various observations raised by P&D Board on subject PC-I in last DDSC meeting have been addressed. He further inquired that PMDFC/CO MC Kamoki may justify the provision of 02 Auto-Prime Dewatering Sets (2 Cusecs Each). Chief Officer, MC Kamoki replied that there is serious issue of water ponding in low laying areas of Kamoki during rainy season and due to lack of machinery, it takes a lot of time to remove that water which causes unrest in the local residents, therefore, 02 dewatering sets are proposed in this scheme to build the capacity of MC Kamoki for provision of better Municipal Services. P&D Board and Finance Department gave concurrence on the subject scheme.

6. The Chair asked representative of P&D Board to formulate a compendium regarding consultant and client relationship. The Chair asked MD PMDFC/PD PCP to prepare their exit strategy as Punjab Cities Program is going to close on 31.03.2025.

DECISIONS

7. After detailed deliberations, following decisions were taken during the meeting:-

- i. Subject Scheme named **"ADDITION OF MANHOLES AND SUPPLY OF DEWATERING SETS IN KAMOKE CITY UNDER PUNJAB CITIES PROGRAM (PCP)"** was approved with estimated cost of PKR 254.141 million with gestation period of 12 months.
- ii. MD PMDFC/PD PCP will share hard copies of GAP analysis reports and Sectoral Plans with concerned partner MCs of PCP for their review and comments.
- iii. PMDFC will prepare draft design criteria and standard specifications for WATSAN schemes and will share the same with department for evaluation and further Notification/Circulation to all LGs for implementation.

8. The meeting ended with mutual vote of thanks.

N. W. K.

NO. SO(FPS)LG/7-17/2022 Kamoke (PCP)

Dated : 01st February, 2024

A copy is forwarded for information and necessary action to the:

1. Syed Zahid Aziz, MD, PMDFC/PD, PCP
2. Mr. Shakeel Nouman, Chief (LG), P&D Board, Punjab.
3. M. Naeem Ismat, SO(LG&CD), Finance Department, Punjab.
4. Mst. Sofia Ashiq, CO MC Kamoki


(MUDASIR AFZAL)
SECTION OFFICER (PROJECTS)

CC:

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