

September 09, 2024

Municipal Committee Kamoke

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024)	3,359.36

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	108.54	108.71	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	285.50	285.50	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	394.04	394.21		
3	Improvement and rehabilitation of roads	381.46	391.06	Ongoing Execution. Physical Progress 94%.	15-09-2024
4	Construction of vehicles parking area	69.20	53.88	Ongoing Execution. Physical Progress 95%.	30-09-2024
5	Provision of Water Supply scheme in Kamoke City	367.76	339.07	Ongoing Execution. Physical Progress 67%.	30-09-2024
6	Construction of Stormwater facilities in Kamoke City	107.94	104.14	Ongoing Execution. Physical Progress 70%.	07-11-2024
7	Construction of additional Manholes and provision of Dewatering sets for improvement of sewerage	254.14	249.3	Ongoing Execution. Physical Progress 10%.	31-12-2024
8	Rehab of Park (Ladies)	165.72	140.67	Ongoing Execution. Physical Progress 04%.	18-01-2025
9	Solarization of MC Office	13.42	11.2	Ongoing Execution. Physical Progress 01%.	17-12-2024
10	Solarization of Disposal Station	56.6	-	Project to be readvertised	-
11	SCADA system for Tube Wells and Disposal Stations	25.88	-	AA issued. TS awaited	-
	Sub-Total	1,442.12	1,289.32		
	Total	1,836.16	1,683.53		