

November 18, 2024

Municipal Committee Kamoke

1. Financial Status

Detail	Amount (Rs. million)
Total Funds (including 20% counterpart till 4 th year + DLIs amount received & profit till 30 June 2024)	3,359.36

2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	108.54	108.71	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	285.50	285.50	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	Sub-Total	394.04	394.21		
3	Construction of vehicles parking area	69.20	53.88	Completed	Completed
4	Improvement and rehabilitation of roads	381.46	391.06	Completed	Completed
5	Provision of Water Supply Scheme	367.76	339.07	Ongoing Execution. Physical Progress 78%.	30-11-2024
6	Construction of Stormwater Facilities	107.94	104.14	Ongoing Execution. Physical Progress 97%	30-11-2024
7	Construction of additional Manholes and provision of Dewatering sets for improvement of sewerage	254.14	249.3	Ongoing Execution. Physical Progress 35%.	06-01-2025
8	Rehab of Park (Ladies)	165.72	140.67	Ongoing Execution. Physical Progress 18%.	18-01-2025
9	Solarization of MC Office	13.42	11.2	Ongoing Execution. Physical Progress 82%.	17-12-2024
10	Solarization of Disposal Station	56.64	-	Financial Evaluation completed. Standstill period	-
11	SCADA system for Tube Wells and Disposal Stations	25.88	-	Bidding documents preparation in progress	-
12	Improvement and rehabilitation of 08 roads	473.2	-	PC-1 submitted to DDSC	-
	Sub-Total	1,915.36	1,289.32		
	Total	2,309.40	1,683.53		