

February 03, 2025

## Municipal Committee Kamoke

### 1. Financial Status

Detail	Amount (Rs. million)
<b>Total Funds</b>	<b>3,368.75</b>

### 2. Projects Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	108.54	108.71	Completed	Completed
2	Provision of Equipment and Machinery for improvement of SWM	285.50	285.50	Physically Completed, only salaries are being disbursed till completion of the program	31-03-2025
	<b>Sub-Total</b>	<b>394.04</b>	<b>394.21</b>		
3	Construction of vehicles parking area	69.20	53.88	Completed	Completed
4	Improvement and rehabilitation of roads	381.46	391.06	Completed	Completed
5	Provision of Water Supply Scheme	367.76	339.07	Ongoing Execution. Physical Progress 86%.	28-02-2025
6	Construction of Stormwater Facilities	107.94	104.14	Ongoing Execution. Physical Progress 95%	28-02-2025
7	Construction of additional Manholes and provision of Dewatering sets for improvement of sewerage	254.14	249.3	Ongoing Execution. Physical Progress 62%.	31-01-2025
8	Rehab of Park (Ladies)	165.72	140.67	Ongoing Execution. Physical Progress 35%.	15-03-2025
9	Solarization of MC Office	13.42	11.2	Ongoing Execution. Physical Progress 92%.	28-02-2025
10	Solarization of Disposal Station	56.64	43.21	Ongoing Execution. Physical Progress 01%.	29-04-2025
11	SCADA system for Tube Wells and Disposal Stations	25.88	-	Bidding documents preparation in progress	-
12	Improvement and rehabilitation of 08 roads	473.2	-	PC-1 submitted to DDSC. DDSC to be held	-
13	Imp and Rehab of 15 roads	400.00	-	Design under finalization	-
14	Improvement & Rehabilitation of RCC Nallah (05) in Kamoke city	400.00	-	Design under finalization	-
15	Improvement/Beautification of Public Space/ Green Belts/ Walls	150.00	-	Design under finalization	-
16	Development of Food Street/ Model Bazar in Kamoke city	50.00	-	Design under finalization	-
17	Construction of Waiting Area	50.00	-	Design under finalization	-
18	Construction of Parking Shed for Solid Waste Machinery & Equipment of MC Kamoke at Mari Road	100.00	-	Design under finalization	-
	<b>Sub-Total</b>	<b>3,065.36</b>	<b>1,332.53</b>		
	<b>Total</b>	<b>3,459.40</b>	<b>1,726.74</b>		