

May 19, 2025

Municipal Committee Kamoke

1. Financial Status - Total Funds Rs. 3,604.95 million

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	108.54	108.71	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	285.61	285.5	27-12-21	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Construction of Vehicles Parking Area	69.20	53.88	8-11-22	27-2-23	100%	Completed	Completed
4	Improvement and Rehabilitation of Roads	381.46	391.06	14-12-22	10-3-23	100%	Completed	Completed
5	Provision of Water Supply Scheme	367.76	339.07	20-3-23	21-7-23	92%	Ongoing Execution. Physical Progress 96%.	30-06-2025
6	Construction of Stormwater Facilities	107.94	104.14	3-11-23	5-3-24	95%	Ongoing Execution. Physical Progress 98%	30-05-2025
7	Construction of Additional Manholes and Provision of Dewatering Sets for Improvement of Sewerage	254.14	249.3	1-2-24	6-7-24	82%	Ongoing Execution. Physical Progress 86%.	30-05-2025
8	Rehab of Park (Ladies)	165.72	140.67	18-1-24	8-7-24	44%	Ongoing Execution. Physical Progress 50%.	30-06-2025
9	Solarization of MC Office	13.42	11.2	18-1-24	25-7-24	96%	Ongoing Execution. Physical Progress 99%.	30-05-2025
10	Solarization of Disposal Station	56.64	43.21	18-1-24	20-1-25	26%	Ongoing Execution. Physical Progress 30%.	29-05-2025
11	SCADA system for Tube Wells and Disposal Stations	25.88	-	16-1-24	-	-	Technical bids reopened. Evaluation in progress	-
12	Reconstruction/Upgradation of Roads and Street Lights	220.89	-	-	-	-	Submitted for DDWP. DDWP to be held	-
13	Reconstruction/Upgradation of Roads and Street Lights	421.93	-	-	-	-	Submitted for DDSC. DDSC to be held	-
14	Improvement & Rehabilitation of RCC Nallah (05)	350.00	-	-	-	-	Design under finalization	-
15	Improvement/Beautification of Public Space/ Green Belts/ Walls	150.00	-	-	-	-	Design under finalization	-
16	Development of Food Street/ Model Bazar	50.00	-	-	-	-	Design under finalization	-
17	Construction of Waiting Area	50.00	-	-	-	-	Design under finalization	-
18	Construction of Parking Shed for SWM at Mari Rd	100.00	-	-	-	-	Design under finalization	-
	Total	3,179.13	1,726.74					