

August 20, 2025

Municipal Committee Kamoke

1. Financial Status - Total Funds Rs. 3,665.4 million

2. Project Detail

Sr. No.	Program	AA Cost (Rs. Million)	WO Cost (Rs. Million)	AA Issued Date	Contract Signed Date	Financial Progress	Current Status	Tentative Completion Date
1	Rehabilitation of Municipal Services	108.54	108.71	-	-	100%	Completed	Completed
2	Provision of Equipment & Machinery for improvement of SWM	285.61	285.5	27-12-21	-	98%	Physically Completed, only salaries are being disbursed till completion of the program	29/08/2025
3	Construction of Vehicles Parking Area	69.20	79.34	8-11-22	27-2-23	100%	Completed	Completed
4	Improvement and Rehabilitation of Roads	381.46	391.06	14-12-22	10-3-23	100%	Completed	Completed
5	Construction of Stormwater Facilities	107.94	114.55	3-11-23	5-3-24	100%	Completed	Completed
6	Solarization of MC Office	13.42	12.33	18-1-24	25-7-24	100%	Completed	Completed
7	Construction of Additional Manholes and Provision of Dewatering Sets for Improvement of Sewerage	254.14	249.3	1-2-24	6-7-24	92%	Completed	Completed
8	Solarization of Disposal Station	56.64	43.21	18-1-24	20-1-25	92%	Completed	Completed
9	Provision of Water Supply Scheme	367.76	339.07	20-3-23	21-7-23	92%	Ongoing Execution. Physical Progress 96%.	31-08-2025
10	Rehab of Park (Ladies)	165.72	140.67	18-1-24	8-7-24	70%	Ongoing Execution. Physical Progress 76%.	25-09-2025
11	SCADA system for Tube Wells and Disposal Stations	25.88	-	16-1-24	-	-	Technical bids opened. Under GRC	-
12	Reconstruction/Upgradation of roads (Gol Bazar, Tipu Bazar and Allied Bazar)	504.00	-	-	-	-	Submitted for DDSC. DDSC to be held	-
13	Reconstruction/Upgradation of roads, allied structures, side drains and provision of gully grating	215.84	-	-	-	-	Will be submitted for approval after decision of profit by SLG	-
14	Improvement/Beautification of Public Space/ Green Belts/ Walls	150.00	-	-	-	-	Design under finalization	-
15	Development of Food Street/ Model Bazar	50.00	-	-	-	-	Design under finalization	-
16	Construction of Waiting Area	50.00	-	-	-	-	Design under finalization	-
17	Provision of Machinery for Disaster Management	261.03	-	-	-	-	Approved on 13-08-25. AA awaited	-
	Total	3,067.18	1,763.74					