



Municipal Committee Kamoke

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2024 - 2025)

Print Date: August 5, 2025

Description	Revised-1 2024-2025
Receipt & Opening Balance	
Opening Balance On July 1st	2,159,498,434
Receipt (Excluding SWMCs Grant)	2,315,318,543
SWMCs Grant	0
Total Receipt Excluding SWMCs Grant	4,474,816,977
Total Receipt Including SWMCs Grant	4,474,816,977
Expenditure	
Current / Non Development Expenditure	1,580,061,087
SWMCs Expenditure	0
Development Expenditure	2,728,551,669
Total Expenditure Excluding SWMC Grant	4,308,612,756
Total Expenditure Including SWMC Grant	4,308,612,756
Closing Balance As On June 30th	166,204,221

Authorized Person